


Government of the District of Columbia
Office of the Chief Financial Officer



Jeffrey S. DeWitt
Chief Financial Officer

MEMORANDUM

TO: The Honorable Phil Mendelson
Chairman, Council of the District of Columbia

FROM: Jeffrey S. DeWitt
Chief Financial Officer 

DATE: September 25, 2017

SUBJECT: Fiscal Impact Statement – Comprehensive Plan Amendment Act of 2017

REFERENCE: Draft bill provided to the Office of Revenue Analysis on September 8, 2017

Conclusion

Funds are sufficient in the fiscal year 2018 through fiscal year 2021 budget and financial plan to implement the bill.

Background

The Framework Element¹ (“Element”) of the District of Columbia Comprehensive Plan (“Plan”) provides context for the Plan with data on District demographics and trends, a growth forecast, principles on how to apply the District’s vision statement to the Plan, and maps outlining land use and policy goals. The Element provides a basis for policies but does not contain specific action items.

The bill updates the data, language and trends referenced in the Element. For example, the bill updates descriptions of land use categories to align with how the Office of Planning and the Zoning Commission do business.

Financial Plan Impact

Funds are sufficient in the fiscal year 2018 through fiscal year 2021 budget and financial plan to implement the bill. While the information provided in the Element may be used to support future policy actions, the document itself has no fiscal impact. The Office of Planning can perform all administrative and technical functions required by the Element within current resources.

¹ You can find the entire Comprehensive Plan here: <https://planning.dc.gov/node/636812>